

CONTUL DE REZULTAT PATRIMONIAL

31 12 2015

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	1. Venituri din impozite, taxe, contributii de asigurari (ct.7300100+7300200+7310100+7310200+7320100+7330000+737350200+7350300+7350400+7350500+7350600+7360100+7390007450200+7450300+7450400+7450500+7450900+7460100+7460207460900)	16.016.254	26.114.585
02003	2. Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000)	8.311.009	9.027.658
02004	3. Finantari, subventii, transferuri, alocatii bugetare (ct.7510500+7710000+7720100+7720200+7740100+7740200+777760000+7780000+7790000)	8.602.137	13.466.275
02005	4. Alte venituri operationale (ct.7140000+7180000+750007810200+7810300+7810401+7810402+7770000)	1.640.804	5.692.426
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05) 1. Salarii si contributiile sociale aferente angajatilor 6450200+6450300+6450400+6450500+6450600+6450800+6460002. Subventii si transferuri (ct.6700000+6710000+67200006750000+6760000+6770000+6780000+6790000)	34.570.204	54.300.944
02008	02009	14.725.794	18.518.037
02010	3. Stocuri, consumabile, lucrari si servicii executate 6020200+6020300+6020400+6020500+6020600+6020700+6020806030000+6060000+6070000+6080000+6090000+6100000+6110006130000+6140000+6220000+6230000+6240100+6240200+6260006280000+6290100+6290200)	3.446.529	2.446.467
02011	4. Cheltuieli de capital, amortizari si provizioane (ct.6810401+6810402+6820101+6820109+6820200+6890100+6890206810401+6810402+6820101+6820109+6820200+6890100+6890205. Alte cheltuieli operationale (ct.6350000+6540000+656350000+65630000+7690000+7860300+78604007670000+7680000+7690000+7860300+7860400)	7.152.754	9.129.546
02012	02013	2.210.425	11.952.870
02015	02017	7.014.311	12.254.024
02020	02018	180	224.445
02021	02020	296.490	224.445
02023	02021	6.718.001	12.029.579
02025	02025	164.374	141.184
02028	02028	164.374	141.184
02031	02031	6.882.375	12.170.763

Conducatorul institutiei

Conducatorul compartimentului

financiar-contabil

